



Selection Criteria

Business Unit . IND10  
Period . July-Sep (2018)  
Selected Project Id : 00080436  
Selected Fund Code 30000  
Selected Dept IDs . B0406  
Selected Outputs . 00090113

Project id : 00080436 Increasing women's income	Period :	July-Sep (2018)
Output # : 00090113 Increasing women's income	Impl. Partner :	03836 Direct Implementation
	Location :	India
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept. 40604 (India - Dem Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0 00	30,000 00	0 00	30,000 00
75105 - Facilities & Admin - Implement	0 00	1,500 00	0 00	1,500 00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0 00</b>	<b>31,500 00</b>
<b>Total for Dept . 40604</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500 00</b>

Dept 40608 (India - Poverty Reduction)

Fund 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0 00	23,395 77	0 00	23,395 77
61310 - Post Adjustment - IP Staff	0 00	7,416 45	0 00	7,416 45
62305 - Dependency Allowances-IP Staff	0 00	3,313 23	0 00	3,313 23
62310 - Contrib to Jt Staff Pens Fd-IP	0 00	7,896 18	0 00	7,896 18
62315 - Contrib to medical, social in	0 00	517 35	0 00	517 35
62320 - Mobility, Hardship, Non-remova	0 00	4,467 48	0 00	4,467 48
62330 - Rental Supplements - IP Staff	0 00	5,834 50	0 00	5,834 50
62340 - Annual Leave Expense - IP	0 00	-3,632 00	0 00	-3,632 00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0 00	2,922 00	0 00	2,922 00
63335 - Home Leave Trvl & Allow-IP Stf	0 00	924 99	0 00	924 99
63350 - Reimb of Income Tax-IP Staff	0 00	1,546 77	0 00	1,546 77
63515 - Security-related Costs	0 00	3,988 95	0 00	3,988 95
63530 - Contribution to EOS Benefits	0 00	1,155 45	0 00	1,155 45
63535 - Contribution to Security	0 00	1,309 53	0 00	1,309 53
63540 - Contribution to Training	0 00	123 24	0 00	123 24
63545 - Contribution to ICT	0 00	462 18	0 00	462 18
63550 - Contributions to MAIP	0 00	30 81	0 00	30 81
63555 - Contribution to UN JFA	0 00	1,001 40	0 00	1,001 40
63560 - Contributions to Appendix D	0 00	77 04	0 00	77 04
64310 - Separations - IP Staff	0 00	431 37	0 00	431 37
65115 - Contributions to ASHI Reserve	0 00	2,988 78	0 00	2,988 78
65135 - Payroll Mgt Cost Recovery ATLA	0 00	193 14	0 00	193 14
71205 - Intl Consultants-Sht Term-Tech	0 00	36,216 77	0 00	36,216 77
71211 - Intl Consult Security Charge	0 00	1,749 60	0 00	1,749 60
71305 - Local Consult -Sht Term-Tech	0 00	41,683 73	0 00	41,683 73
71360 - Local Consult-Security	0 00	2,502 99	0 00	2,502 99
71405 - Service Contracts-Individuals	0 00	122,424 54	0 00	122,424 54
71410 - MAIP Premium SC	0 00	46 70	0 00	46 70
71415 - Contribution to Security SC	0 00	4,888 14	0 00	4,888 14
71505 - UN Volunteers-Stpend & Allow	0 00	6,610 62	0 00	6,610 62
71520 - UNV-Language Allowance	0 00	600 00	0 00	600 00
71535 - UNV-Medical Insurance	0 00	511 92	0 00	511 92




Combined Delivery Report By Project

Project Id : 00080436 Increasing women's income	Period :	July-Sep (2018)		
Output # : 00090113 Increasing women's income	Impl. Partner :	03836 Direct Implementation		
	Location :	India		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	463.46	0.00	463.46
71541 - UNVs-Contribution to security	0.00	280.94	0.00	280.94
71550 - UNV-Resettlement Allowance	0.00	428.64	0.00	428.64
71590 - UNV Development Effectiveness	0.00	2,988.00	0.00	2,988.00
71605 - Travel Tickets-International	0.00	4,210.76	0.00	4,210.76
71610 - Travel Tickets-Local	0.00	33,824.64	0.00	33,824.64
71615 - Daily Subsistence Allow-Intl	0.00	1,286.91	0.00	1,286.91
71620 - Daily Subsistence Allow-Local	0.00	7,157.92	0.00	7,157.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	114.55	0.00	114.55
71635 - Travel - Other	0.00	3,245.41	0.00	3,245.41
72105 - Svc Co-Construction & Engineer	0.00	189,487.38	0.00	189,487.38
72120 - Svc Co-Trade and Business Serv	0.00	35,672.34	0.00	35,672.34
72125 - Svc Co-Studies & Research Serv	0.00	144,212.19	0.00	144,212.19
72145 - Svc Co-Training and Educ Serv	0.00	1,309.79	0.00	1,309.79
72150 - Svc Co-Manufacturing Services	0.00	50,633.42	0.00	50,633.42
72175 - Svc Co-Urban, Rural & Regional	0.00	3,858.93	0.00	3,858.93
72205 - Office Machinery	0.00	5,168.90	0.00	5,168.90
72311 - Fuel, petroleum and other oils	0.00	187.98	0.00	187.98
72405 - Acquisition of Communic Equip	0.00	381.54	0.00	381.54
72410 - Acquisition of Audio Visual Eq	0.00	34.89	0.00	34.89
72430 - Postage and Pouch	0.00	8.98	0.00	8.98
72440 - Connectivity Charges	0.00	1,090.79	0.00	1,090.79
72505 - Stationery & other Office Supp	0.00	206.11	0.00	206.11
72815 - Inform Technology Supplies	0.00	158.71	0.00	158.71
73105 - Rent	0.00	829.05	0.00	829.05
73125 - Common Services-Premises	0.00	87.27	0.00	87.27
73406 - Maintenance of Equipment	0.00	59.70	0.00	59.70
74105 - Management and Reporting Srvs	0.00	732.66	0.00	732.66
74110 - Audit Fees	0.00	9,787.96	0.00	9,787.96
74210 - Printing and Publications	0.00	79.52	0.00	79.52
74225 - Other Media Costs	0.00	18.90	0.00	18.90
74505 - Insurance	0.00	135.56	0.00	135.56
75105 - Facilities & Admin - Implement	0.00	44,572.35	0.00	44,572.35
75705 - Learning costs	0.00	13,109.18	0.00	13,109.18
75707 - Learning - subsistence allowan	0.00	307.81	0.00	307.81
75708 - Learning - subcontracts	0.00	6,436.34	0.00	6,436.34
75709 - Learning - training of counter	0.00	129.70	0.00	129.70
76125 - Realized Loss	0.00	284.64	0.00	284.64
76135 - Realized Gain	0.00	-7,923.23	0.00	-7,923.23
77630 - Dep Exp Owned - ITC	0.00	219.42	0.00	219.42
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>838,879.63</b>	<b>0.00</b>	<b>838,879.63</b>
<b>Total for Dept : 40608</b>	<b>0.00</b>	<b>838,879.63</b>	<b>0.00</b>	<b>838,879.63</b>
<b>Total for Output : 00090113</b>	<b>0.00</b>	<b>870,379.63</b>	<b>0.00</b>	<b>870,379.63</b>

<b>Project Total :</b>	<b>0.00</b>	<b>870,379.63</b>	<b>0.00</b>	<b>870,379.63</b>
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Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN

DP

UN Development Programme

Report ID unglcdrp

Combined Delivery Report By Project

Selection Criteria :

Business Unit . IND10  
Period July-Sep (2018)  
Selected Project Id 00080436  
Selected Fund Code 30000  
Selected Dept IDs . B0406  
Selected Outputs 00090113

Project Id : ALL	Period :	July-Sep (2018)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40604 - India - Dem Governance	0 00	31,500 00	0 00	31,500 00
40608 - India - Poverty Reduction	0 00	838,879 63	0 00	838,879 63



Funds Utilization

Selection Criteria

Business Unit . IND10  
Period July-Sep (2018)  
Selected Project Id 00080436  
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Project/Award. 00080436 Increasing women's income Period : As at Sep 30, 2018

Output #	00090113	Impl. Partner :03836 Direct Implementation	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,273 15
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0 00
Commitments			1,473,533.93